



Inner West Community Committee

Armley, Bramley & Stanningley, Kirkstall

Meeting to be held in Hawksworth Wood Village Hall, Broadway, Leeds, LS5 3PS

Wednesday, 9th September, 2015 at 7.30 pm

Councillors:

A Lowe
J McKenna
A Smart

Armley;
Armley;
Armley;

C Gruen
J Heselwood
K Ritchie (Chair)

Bramley and Stanningley;
Bramley and Stanningley;
Bramley and Stanningley;

J Illingworth
F Venner
L Yeadon

Kirkstall;
Kirkstall;
Kirkstall;

INFORMAL COMMUNITY COMMITTEE WORKSHOP ON DOMESTIC VIOLENCE WILL START AT 6:00PM FINISHING AT APPROXIMATELY 7:30PM





Co-optees

Marvina Babs-Apata	Bramley & Stanningley Ward
Hazel Boutle	Armley Ward
Eric Bowes	Armley Ward
Kim Frangos	Armley Ward
Annabel Gaskin	Bramley & Stanningley Ward
Stephen McBarron	Bramley & Stanningley Ward
Sam Meadley	Kirkstall Ward
Erica Mitchell	Kirkstall Ward
Mick Park	Kirkstall Ward

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Governance Services Unit, Civic Hall, LEEDS LS1 1UR
West North West Area Leader: Baksho Uppal Tel: 395 1652

Images on cover from left to right:

Armley - Armley Mills; Armley Library (old entrance)

Bramley & Stanningley - war memorial; Bramley Baths

Kirkstall – Kirkstall Leisure Centre; deli market at Kirkstall Abbey

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p>6:00PM - INFORMAL COMMUNITY COMMITTEE BUSINESS</p> <p>COMMUNITY COMMITTEE TOPIC: DOMESTIC VIOLENCE</p> <ul style="list-style-type: none"> • Welcome and Introduction from Chair – Cllr. K Ritchie • Cllr. L Yeadon Deputy Leader and Executive Member for Children and Families • Leeds Domestic Violence and Abuse Video – a short film put together based on real experiences of people in the City • Michelle De Souza (Localities and Safeguarding) – The picture across the Inner West • Jane Thoy – Behind Closed Doors, Domestic Violence Charity – What are the experiences of victims and perpetrators? What services are available • Julia Pope (Targeted Service Lead) – Pilot work that has been taking place in Inner West <p>There will be an opportunity for questions following the speakers' contributions.</p> <p>Workshop 1 –</p> <p>Workshop 2 –</p>	1 - 10

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting.)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information within the meaning of Section 100I of the Local Government Act 1972, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If the recommendation is accepted, to formally pass the following resolution:-</p> <p>RESOLVED – That, in accordance with Regulation 4 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 or Section 100A(4) of the Local Government Act 1972 as appropriate, the public be excluded from the meeting during consideration of those parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-‘</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	
4			<p>DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>OPEN FORUM / COMMUNITY FORUMS</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>MINUTES</p> <p>To receive and confirm as a correct record the minutes of the meeting held on 24th June 2015.</p>	11 - 18
8			<p>MATTERS ARISING</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9	Armley; Bramley and Stanningley; Kirkstall		WELLBEING FUND UPDATE The report of the West North West Area Leader updates the Members on the projects funded through the Inner West Wellbeing Fund and Youth Activities Fund budgets. It also asks Members to approve the application process for bids to the 2016/17 Wellbeing budget. (Report attached)	19 - 28
10	Armley; Bramley and Stanningley; Kirkstall		COMMUNITY COMMITTEE UPDATE REPORT The report of the West North West Area Leader (Citizens and Communities) updates the Community Committee on the work of the sub groups of the Committee: General Purposes, Children and Young People and Environment. This report updates the Committee on community events, local projects and partnership working that has taken place in the area since the last meeting. (Report attached)	29 - 34
			VENUE AND MAP The Meeting will be held at Hawksworth Wood Village Hall, Broadway, Leeds LS5 3PS (Map Attached)	35 - 36

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p>THIRD PARTY RECORDING PROTOCOL</p> <p>Third Party Recording</p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <p>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</p> <p>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</p>	

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Inner West Community Committee

Armley, Bramley & Stanningley, Kirkstall

Domestic Violence Discussion Report



Foreword by Cllr Kevin Ritchie

Chair of the Inner West Community Committee



Domestic violence and abuse is a significant issue across Leeds impacting on the lives of individuals, families and children. In the Inner West area Armley, Bramley and Kirkstall all feature as areas that have higher levels of domestic violence than the city wide average.

It affects communities regardless of geography, relative affluence and ethnicity. It is a factor behind a high proportion of children, especially those under 5, being taken into care. Recognising the significance of this issue, Leeds City Council has made Domestic Violence and Abuse one of its Breakthrough Projects in the Best Council Plan for 2015 – 20.

The aim of this Community Committee is to raise the profile and peoples knowledge about domestic violence and provide information on how more support can be found.

Agenda

The meeting is focusing on the Inner West Area which comprises Armley, Bramley & Stanningley and Kirkstall wards.

1. Welcome and Introduction from Chair – Cllr K Ritchie

2. Leeds Domestic Violence and Abuse Video

A short film based on real experiences of people in the city

3. Introduction to the topic and the council's new approach

Michelle De Souza - LCC Domestic Violence Team Manager

4. The victim's perspective and an outline of services available

Jane Thoy – Behind Closed Doors, Domestic Violence Charity

5. Pilot work in Inner West

Julia Pope - Targeted Services Lead, Bramley Cluster

There will be an opportunity for questions following the speakers' contributions.

6. Workshop Discussions

Exploring the key issues in round table discussions from the Inner West perspective, for example:

How are services delivered locally?

Are there themes that should be prioritised?

How can we raise awareness and support victims to come forward?

Domestic Violence: The Facts

Citywide Data and Intelligence

In the 12 months to the end of June 2014, there were **14,128** incidents of domestic violence and abuse reported to the Police in Leeds, an increase of 858 on the previous 12 month period. It is widely recognised that domestic violence and abuse is underreported to the police and other agencies, therefore the actual number of incidents is estimated to be higher.



When domestic violence is reported to agencies in Leeds the majority of victims are female (**79.5%**).

Both victims and perpetrators of reported domestic violence and abuse are overwhelmingly white British. However it is known there is under-reporting in some communities and the true picture is not known.

In 2012 there were **3,628** referrals to Children's Social Work service which related to domestic violence and abuse, which represented **31%** of the total number of referrals.

Nearly three quarters of children on the 'at risk' register live in households where domestic violence and abuse occurs.

Since April 2011 there have been **15** domestic violence homicides in Leeds, of which 11 have progressed to a Domestic Homicide Review.

Citywide ranking

West Yorkshire Police reported incidents from June 2013 to June 2014:

Ward ranking out of 33 wards:

Armley : 3rd

24% increase in incidents reported

Bramley & Stanningley : 7th

14% increase in incidents reported

Kirkstall : 13th

13% increase in incidents reported

Current Initiatives – City Wide

Safer Leeds Domestic Violence Team

This service provides a co-ordinating role in the city, organising a multi-agency training programme offering a range of courses to agencies and professionals. The team leads on delivering the city's statutory responsibility to carry out Domestic Homicide Reviews and is currently undertaking eight reviews. The team provides the Caring Dads service to men who are abusing in their families.

The team is funded to provide support for all NHS staff across the city, extensive work is undertaken with midwives, health visitors, A&E and GPs to implement good practice recommendations by the Department of Health and NICE.

Leeds Safeguarding Partnership

The Council's Executive Board gave approval in September 2014 to develop a new initiative in Leeds to address domestic violence and abuse called the Leeds Safeguarding Partnership. This will offer of a 'whole system' response including prevention, victim support, recovery and aftercare. It includes the following key elements:

- A multi-agency co-located team providing response to high and medium risk cases with crime;
- The development of a holistic approach to domestic violence and abuse from prevention to aftercare which sits within the domestic violence programme as a whole;
- To improve pathways for perpetrators to reduce reoffending.



CELEBRATING 20 YEARS OF



Current Initiatives – City Wide

Improving the Outcome of Court Cases

The Crown Prosecution Services and West Yorkshire Police have been running a pilot in Leeds to try and decrease attrition in DV cases; this comprises of 2 key strands

- Monthly meetings between Police & CPS to scrutinise evidence and files for all DV cases going to the magistrates court and to try and find ways to reduce victim attrition.
- Bad character evidence: the Police are now routinely trying to gather bad character evidence by interview, listing history of Police call outs etc and the CPS is routinely making an early application to allow bad character evidence to be heard (again magistrates court).

This work has resulted in more early guilty pleas which means cases are dealt with more quickly and victims don't need to attend court. They now have a 70-80 % success rate in those cases that reach court.

Working with Perpetrators

A key aspect of the city's response to reducing incidents of domestic violence and the harm it causes is the work with perpetrators. Research indicates that men are much more likely to engage with services to address their abusive behaviours if they think it will benefit their relationships with their children.

The Caring Dads programme is an approach to addressing men's abusive behaviours within families. The aim overall is for men to be better fathers and, in so doing, better partners.

The Drug Intervention Programme (DIP) aims to reduce the offending behaviour of those suffering from substance misuse. Traditionally the programme has been targeted at Class-A drug users engaged in burglary, however plans are being developed to broaden this to include alcohol abuse.

Current Initiatives – City Wide

Front Door Safeguarding Hub

Tackling Domestic Violence and abuse is one of Leeds City Council's seven breakthrough Projects, and a key element of this is the development of the Front Door Safeguarding Hub. This is a new initiative to improve the safety and support for victims.

A daily partnership meeting is held before 9am where details of high risk cases reported to the Police are shared so that partners can check against their own information systems. Agencies then meet together at 10.30 to share information and agree clear plans of action relating to victims, perpetrators and children. Initial feedback from testing this process has been positive.

The Front Door Safeguarding Hub is currently prioritising high and medium risk cases reported to the Police. The intention is to expand this over time to develop a response to all reported incidents and include referrals from partner agencies.



Developing an Inner West Programme

Whilst the Front Door Safeguarding Hub is providing improved city wide partnership responses to high risk cases reported to the police, it has been identified that we now need to improve our responses to all other standard and medium cases and increase disclosures from individuals and communities that under report.

A proposal to develop a broad based community response in the Inner West is currently being considered by the WNW Area Leadership Team. The overall aim would be to reduce the extent and impact of domestic violence

Work would include;

- Developing a **GP response** in line with the GP DV pilot
- Improving **information sharing** and case working through developing locality based DV networking opportunities.
- Engaging **private sector** companies and employers
- **Mapping** of existing network and services
- Developing a locality based case discussion **process for repeat cases** or cases of concern to agencies.
- Undertaking **training and capacity building** in targeted local services.
- Undertaking community capacity building including developing mechanisms for **peer support**
- Piloting service interventions such as **social prescribing** and drop in sessions at the community hub and other community venues
- Developing targeted responses regarding **drug and alcohol interventions**
- Ensuring effective promotion of and referral to the **Caring Dads** programme/ PACT and the new PCC perpetrator programme
- Developing opportunities to further **engage and consult** with local communities to develop targeted responses
- Raising awareness through targeted **marketing and advertising** in the community hub and other community venues such as GP surgeries.
- Developing engagement work with **schools**
- Effectively targeting **family support and interventions** through links with clusters, Families First and the Family Valued Innovation programme

Leeds Domestic Violence Quality Mark

The following Inner West agencies and clusters have achieved the Leeds Domestic Violence Quality Mark or have undergone a domestic violence training programme:

- BARCA
- BLC (Better Leeds Communities/Bramley Lodge Centre) - QM in progress
- Barnardos (City Wide but based in west)
- Palm Cove (Hostel)
- Armley Cluster
- Bramley Cluster



INNER WEST COMMUNITY COMMITTEE

WEDNESDAY, 24TH JUNE, 2015

PRESENT: Councillor K Ritchie in the Chair

Councillors C Gruen, J Heselwood,
J Illingworth, A Lowe, J McKenna, A Smart,
F Venner and L Yeadon

INNER WEST COMMUNITY COMMITTEE WORKSHOP - HOUSING

Councillor Ritchie welcomed everyone to the Inner West Community Committee workshop on Housing.

Councillor Ritchie informed the workshop that the aim was to discuss issues related to housing within the Inner West area, what works well and where improvements needed to be made.

The meeting received presentations from Housing Leeds, Leeds Federated Housing and the Private Rented Sector Housing Team.

The presentations highlighted the issues that these sectors faced and the improvements that they were undertaking.

There was an opportunity for questions at the end of the presentations.

The workshop was split in to two sections.

Workshop 1

The first workshop was to discuss tenant satisfaction and how to better engage with younger tenants.

Workshop 2

A programme Manager from Sustainable Energy and Climate Change Team attended and described some of the projects that are planned to make homes more energy efficient.

Discussions took place in the workshop on affordable warmth for social housing.

IN CONCLUSION – The information is to be collated and will inform a report to be brought to a future Community Committee

1 Notification of Election of Chair

The report of the City Solicitor formally notified the Members of the Inner West Community Committee of the appointment of Councillor Ritchie as Chair of

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the Inner West Community Committee for the 2015/16 municipal year. The appointment was made at the Annual Council meeting on 21st May 2015.

RESOLVED – That the Community Committee noted that Councillor Ritchie was elected Chair of the Inner West Community Committee for the duration of the 2015/16 municipal year.

2 Appeals Against Refusal of Inspection of Documents

There were no appeals against refusal of inspection of documents

3 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

4 Late Items

There were no late items.

5 Declarations of Disclosable Pecuniary Interests

There were no declarations of disclosable pecuniary interests.

6 Apologies for Absence

Apologies were received from Sam Meadley, Erica Mitchell and Stephen McBarron

7 Open Forum / Community Forums

On this occasion there were no speakers at the open forum

8 Minutes of previous meeting

RESOLVED – That the minutes of the meeting held on 11th March 2015 be approved as a correct record.

9 Matters arising

Minute 57 – Wellbeing Update Report

Members had discussed allocating funding of £15,000 to a project in the Armley tower blocks in relation to mental health issues.

Area Support reported that the Environment and Housing Directorate within Leeds City Council would contribute £35,000 match funding towards the project. This would secure a Patient Empowerment Project (PEP) worker for one year from appointment. The project would look to work with vulnerable people in the tower blocks, engaging with them and directing them towards local services. **Minute 13 refers**

10 Community Committee Appointments 2015/2016

The report of the City Solicitor invited the Committee to make appointments to the following as per the submitted report:-

- Outside Bodies as detailed at appendix 1
- One representative to the Corporate Parenting Board
- The Committee's Community Lead Members
- Those Children's Services Cluster Partnerships

RESOLVED – That the Committee appointed:

- Cllr. Ritchie and Mark Law to the Bramley Poors Allotment Trust
- Inner West Housing Advisory Panel – Cllr. Ritchie (Bramley & Stanningley), Cllr J McKenna (Amley)
- Inner North West Housing Advisory Panel – Cllr. Illingworth (Kirkstall)

Corporate Parenting Board - Cllr. J Heselwood

The Community Committee's Lead Members;

- Environment – Cllr. Smart
- Community Safety – Cllr Ritchie
- Children's Services – Cllr. C Gruen
- Employment, Skills and Welfare – Cllr. J McKenna with Cllr. Heselwood
- Health and Wellbeing – Cllr. Lowe
- Adult Social Care – Cllr. Venner

Children's Cluster Partnerships;

- Bramley Cluster – Cllr. C Gruen
- Armley Cluster – Cllr Lowe
- Inner North West Hub – Cllr. Yeadon

11 Inner West Community Committee membership of the 'Inner West' Housing Advisory Panel (HAP).

The report of the Chief Officer Housing Management clarified the current position in terms of Ward Councillor membership of the Inner West Housing Advisory Panel (HAP).

The report recommended that the current representation on the Inner West and Inner North West HAP remained the same with no new nominations.

The report informed Members that the service would consult with all interested stakeholders and look at how the management and boundary alignment can be addressed during 2015.

RESOLVED – That the Committee noted the information set out in the report and kept the same representation on the Inner West and Inner North West HAP as recommended.

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12 Appointment of Co-optees to Community Committee

The Report of the City Solicitor invited Members to nominate co-optees to the Inner West Community Committee.

The Nominees were:

- Hazel Boutle – Armley Ward
- Eric Bowes – Armley Ward
- Kim Frangos – Armley
- Stephen McBarron – Bramley Ward
- Annabel Gaskin – Bramley Ward
- Marveena Babs-Apata – Bramley Ward
- Erica Mitchell – Kirkstall Ward
- Sam Meadley – Kirkstall Ward
- Mick Park – Kirkstall Ward

An induction course for all co-optees to be held second week in July.

RESOLVED – That the Inner West Community Committee appointed the following co-optees:

- Hazel Boutle – Armley Ward
- Eric Bowes – Armley Ward
- Kim Frangos – Armley
- Stephen McBarron – Bramley Ward
- Annabel Gaskin – Bramley Ward
- Marveena Babs-Apata – Bramley Ward
- Erica Mitchell – Kirkstall Ward
- Sam Meadley – Kirkstall Ward
- Mick Park – Kirkstall Ward

13 Wellbeing Fund Update Report

The report of the Area Leader, West North West updated Members on the projects funded through the Inner West Wellbeing Fund and Youth Activities Fund budgets. Members were asked to consider projects deferred from the March meeting and four new Wellbeing fund applications.

Members were informed that the Committee had received a wellbeing revenue allocation of £158,690. Including the carry forward from 2014/15, the Committee had a total budget of £210,546 for 2015/16 which had been split between the three wards as follows:

Armley £80,220

Bramley & Stanningley: £67,269

Kirkstall: £63,062

In March 2015, the Committee awarded grants totalling £141,107 to 31 projects following an open application round. The list of projects funded so far in 2015/16 was presented at Appendix 1 of the submitted report.

The remaining wellbeing balances available per ward for 2015/16 are as follows:

Armley - £39,895

Bramley & Stanningley - £13,497

Kirkstall – 16,046

The Committee considered a number of projects which were deferred from the March 2015 meeting. These projects were listed at 5 of the submitted report.

- a) Bramley Shopping Centre – Security Radios £2,033
- b) Bramley Community Shop - Running costs £12,000
- c) Burley RUFC – Security Fencing £2,497
- d) Ebor Gardens Advice Centre – Money Buddies £3,195
- e) Housing Leeds – Braodlea Grove CCTV £6,600

Members were informed of the Capital Receipts Incentive Scheme (CRIS) allocation. The current Inner West CRIS balance is £20,900.

Members considered 4 new Wellbeing Fund applications:-

- Summer Holiday Targeted Provision and Armley Participation Group, £3,300 split (£934 Bramley & Kirkstall, £1,433 Armley) Appendix 2 of submitted report
- Motiv-8, Barca Leeds, £8,198 (split £4,099 Bramley, £4,099 Armley) Appendix 3 of submitted report
- Resurfacing Ley Lane footpath, Parks and Countryside £3,500 Appendix 4 of submitted report.
- Ley Lane Community Safety Scheme, Housing Leeds £10,000 Appendix 5 of submitted report

Members also discussed and considered the Armley Patient Empowerment Project (PEP) allocation of £15,000 with match funding of £35,000 from Housing Leeds **Minute 9 refers**

RESOLVED – That Members

- a) Noted the balance of the Wellbeing budget for 2015/16
- b) Considered the deferred projects listed at 5 of the submitted report outcomes as follows: -

PROJECT	AMOUNT	APPROVED / DECLINED
Bramley Shopping Centre – Security Radios	£2,033	DECLINED
Bramley Community Shop – Running Costs	£12,000	APPROVED £10,000
Burley RUFC – Security Fencing	£2,497	DEFERRED
Ebor Gardens Advice Centre – Money Buddies	£3,195	APPROVED
Housing Leeds – Broadlea Grove CCTV	£6,600	APPROVED

- c) Considered the new applications:-

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PROJECT	AMOUNT	APPROVED / DECLINED
Summer holiday targeted provision & Armley Participation Group – LCC Geographically Targeted Youth Service	£3,300 split £934 – Bramley £1,433 - Armley	APPROVED
Motiv-8 – Barca Leeds	£8,198 split £4,099 - Bramley £4,099 - Armley	APPROVED
Resurfacing Ley Lane Footpath – Parks and Countryside	£3,500	APPROVED
Ley Lane – Community Safety Scheme – Housing Leeds	£10,000	APPROVED

d) Noted the Youth Activity Fund projects approved by delegated decision listed at Appendix 6 of the submitted report

Members approved £15,000 for the Armley Patient Empowerment Project.

14 Community Committee Update Report

The report of the West North West Area Leader (Citizens and Communities) updated the Community Committee on the work of the three sub groups of the Committee: General Purposes, Children and Young People, and Environment.

The report also updated the Committee on community events, local projects and partnership working that had taken place in the area since the last meeting.

Members were informed that the themed workshop for September will be on Domestic Violence.

The December meeting of the Inner West Community Committee will focus on business items to include workshop updates, Environmental Services SLA, planning and performance. The Children's Services Report will go to Children and Young People sub group with a report back to the Committee.

The first draft of the Inner West Community Committee Newsletter was attached to the Community Committee update for Members comments. Future editions will be circulated to local groups and public locations.

Beecroft and St Stephen's Primary School have been involved in designing lamppost banners which will be put up in the centre of Kirkstall.

Area Support apologised for omitting an item which set out the new policy and pricing of Community Centres, they will circulate to Members.

The Chair informed Members that St Bartholomew's Centre – Leeds City College which offers part-time courses for adults, had been hit by funding cuts. Members discussed the issue and the possible relocation of this type of

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facility in the Inner West area. Members to meet with officers to discuss this issue.

The Chair congratulated Cllr. Yeadon on her appointment to Deputy Leader.

RESOLVED – That the Committee noted the report including the key outcomes from the sub groups

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Report of: Area Leader, West North West

Report to: Inner West Community Committee

Report author: Kate Sibson (0113 3367871)

Date: 9th September 2015

For decision

Wellbeing Fund Update and Monitoring Report

Purpose of report

1. The purpose of this report is to update Members on the projects funded through the Inner West Wellbeing Fund and Youth Activities Fund budgets. It also asks Members to approve the application process for bids to the 2016/17 Wellbeing budget.

Members are asked to:

- a) Note the balance of the Wellbeing budget for 2015/16
- b) Approve the application process for the 2016/17 financial year
- c) Agree the Wellbeing fund priorities for 2016/17

Main issues

Current position

2. The Community Committee received a Wellbeing revenue allocation of £158,690. Including carry forward from 2014/15, the Committee had a total budget of £210,546 for 2015/16 which was split between the three wards as follows :
Armley: £80,220
Bramley & Stanningley: £67,269
Kirkstall: £63,062
3. Since March 2015, the Committee awarded grants totalling £182,510 to 37 projects following an open application round. The list of projects funded so far in 2015/16 is presented at Appendix 1.
4. Two projects approved in March were cancelled for operational reasons. These are the Burley student changeover patrols and the Bramley site based gardener. The funds allocated to the projects have been returned to the ward balances.

Wellbeing balances

5. The current Wellbeing balances available per ward for 2015/16 are as follows:

Remaining Balances For 2015/16	
Armley	£8,838.49
Bramley & Stanningley	£11,488.43
Kirkstall	£19,223.81

Deferred project

6. An application from Burley RUFC for £2,497 towards the cost of building a security fence was deferred at the March and June Committee meetings as Members were awaiting clarification on various aspects of the Kirkstall Forge development. It is understood that there continues to be a delay in confirming the details sought, and Members are asked whether they would like to take a decision on the application or defer until December.

Capital Wellbeing Balance

7. The Community Committee receives a Capital Receipts Incentive Scheme (CRIS) allocation. At the last Committee meeting, Members agreed to capitalise three revenue projects subject to approval by the capital finance team. £5,000 from each of the following grants is now being funded through the CRIS budget:

- Rodley Cricket Clubhouse build - £5000
- Ley Lane CCTV (new fencing) - £5000
- If I Had A Hammer – HOPS (fencing to the rear of Hawksworth Wood Village Hall) - £5000

8. The balance of Inner West CRIS balance is currently £5,900.

Small grants and skips

9. There have been three small grants approved since the last meeting:

Friday Night Project - PHAB Leeds - £83.11

Supporting a citywide club for people with disabilities

West Leeds Junior Development Project – West Leeds Juniors - £250

Funding taster sessions in primary schools to encourage children to join the club

Broadleas Bonanza – Housing Leeds - £500

Supporting the annual funday on Broadlea Hill

10. The balance of the small grants and skips budget at 12th August 2015 was £11,180.

Youth Activities Fund

11. The Inner West Community Committee had a Youth Activities Fund budget of £55,738 for 2015/16. Since April nine projects have been funded at a total cost of £33,732 and are listed at Appendix 2.

12. Initial feedback from the summer holiday projects has been extremely positive, with many activities fully booked. Mystery shoppers recruited through the engagement groups attended some sessions and other young people carried out more formal peer inspections of a variety of activities. Information from the inspections wasn't available at the time of publication but will be shared at the meeting or the Children and Young People's Sub Group on 14th September.

13. Since the last meeting, Kirkstall Members have allocated £1,716 towards a pilot youth project for the Woodbridges and Queenswood area delivered from the local cricket club supported by youth workers from the Cardigan Centre.

14. Following this approval, the Youth Activities Fund balances are as follows:

Ward	Balance
Armley	£3,947
Bramley & Stanningley	£4,311
Kirkstall	£13,718

2016/17 Wellbeing Commissioning Round

15. Members are asked to approve the method by which Wellbeing grants are approved for 2016/17. In previous years, this has been done through an open application process synced with the Inner West and Outer West Community Committees.
16. Following discussions at the General Purposes Sub Group, Members recommended following the same process this year with applications invited between October and the beginning of January for approvals at the March Committee.
17. Members agreed that setting priorities for the funding would be a beneficial step, and the Community Committee is asked to consider the following proposed priorities and provide a final list for the application guidance notes
18. Proposed Inner West Wellbeing fund priorities
 - Addressing health inequalities
 - Community development & engagement
 - Children & young people
 - Achieving the priority neighbourhood action plans
 - Improving greenspaces and the local environment
 - Supporting town and district centres, jobs and economic enterprise
 - Supporting Community Committee workshop themes
19. The Area Support Team will consult with Members in ward groups before and during the process, bringing everyone together for a workshop to review all applications on Wednesday 10th February, 10am – 12.30pm.
20. Members are asked to approve the process and indicate whether they would like to continue to split their Wellbeing allocation equally between wards as has been the preferred option for the last few years.

Corporate considerations

21. Consultation and engagement

Elected Members have been consulted on local priorities through the former Area Committee Business Plans. The 2015/16 commissioning round began with a communication to all Community Committee contacts and a press release.

Consultation with Young People will continue to identify potential projects and consult on applications for the Community Committee's Youth Activities Fund.

22. Equality and diversity / cohesion and integration

All Wellbeing funded projects are assessed in relation to equality, diversity, cohesion, and integration.

23. Resources and value for money

Aligning the distribution of Community Committee Wellbeing funding to local priorities will help to ensure that the maximum benefit can be achieved.

In order to meet the Area Committee's functions (see Council's Constitution Part 3, section 3C), funding is available via Well Being budgets.

24. Risk management

Risk implications are considered on all Wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

25. The Community Committee has invested its Wellbeing funding in a wide variety of projects within local communities from April 2015.

26. Early feedback indicates that the summer holiday projects funded through the Youth Activities Fund were a great success.

Recommendations

27. Members are asked to:

Members are asked to:

- a) Note the balance of the Wellbeing and Youth Activity Fund budgets for 2015/16
- b) Approve the application process for the 2016/17 financial year
- c) Agree the Wellbeing fund priorities for 2016/17

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Wellbeing Revenue Projects 2015-16

2014/15 Projects (b/f)	Armley	Bramley	Kirkstall	Area Wide
Domestic Violence Support Group	800.00	0.00		800.00
World War 1 commemoration (Bramley book)	0.00	1,000.00		1,000.00
POMOC Help for Eastern European Community	6,765.98	0.00		6,765.98
Bramley Community Shop	0.00	2,074.45		2,074.45
Priority Neighbourhood Pot	1,744.86	1,744.86		3,489.72
Aim for it - Revizit	305.75	305.75		611.50
Armley fingerpost	750.00	0.00		750.00
Ley Lane project	3,000.00	0.00		3,000.00
Gotts Park Golf Club	5,000.00	0.00		5,000.00
Citizenship Project	0.00	4,310.00		4,310.00
Armley Children's Library equipment	3,500.00	0.00		3,500.00
Armley alcohol outreach	3,000.00	0.00		3,000.00
Employment project	6,000.00	0.00		6,000.00
Healthy eating project - DECOMMISSIONED -	0.00	0.00		0.00
Total of schemes approved in 2014-15	30,866.59	9,435.06	-	40,301.65
2015/16 Projects Approved	Armley	Bramley	Kirkstall	Area Wide
Small grants & skips	4,609.46	4,609.46	4,609.46	13,828.38
Festive Lights	2,150.00	2,750.00	2,400.00	7,300.00
Tasking Budget	1,500.00	1,500.00	1,500.00	4,500.00
Park Run	0.00	3,000.00	0.00	3,000.00
Community Committee Meeting and Publicity Budget	500.00	500.00	500.00	1,500.00
Hanging Baskets	975.33	0.00	0.00	975.33
Winter Warmer Packs	3,000.00	3,000.00	3,000.00	9,000.00
Gardening for Wellbeing	1,981.00	1,981.00	1,981.00	5,943.00
"Football and Your Future"	780.00	780.00	780.00	2,340.00
Bramley Site-based Gardener *CANCELLED *	0.00	0.00	0.00	0.00
Aim For It - Revizit	900.00	900.00	0.00	1,800.00
NW Community Centre	10,000.00	0.00	0.00	10,000.00
St George's Crypt Food Parcel Service	2,000.00	0.00	0.00	2,000.00
Armley Festive Light Switch On	3,500.00	0.00	0.00	3,500.00
Breeze Saturday Night Project (BSNP) at Armley Leisure Centre	8,000.00	0.00	0.00	8,000.00
Atlanta St CCTV	0.00	5,000.00	0.00	5,000.00
Bramley Christmas light switch on	0.00	2,947.00	0.00	2,947.00
Fairfield Community Centre core costs	0.00	5,000.00	0.00	5,000.00
Mummy project	0.00	3,500.00	0.00	3,500.00
Bramley Grit bin refills	0.00	604.00	0.00	604.00
Broadlea Hill CCTV Monitoring costs	0.00	1,784.00	0.00	1,784.00
Kirkstall festival	0.00	0.00	5,000.00	5,000.00
Desktop flood survey	0.00	0.00	7,000.00	7,000.00
Leave Leeds Tidy * INW Managing*	0.00	0.00	1,242.00	1,242.00
If I had a Hammer *CAPITALISED *	0.00	0.00	0.00	5,000.00
Childrens' Champion Hawksworth Wood	0.00	0.00	5,000.00	5,000.00
Kirkstall Family Activities (Spens)	0.00	0.00	7,000.00	7,000.00
Student changeover patrols *CANCELLED *	0.00	0.00	0.00	0.00
Community Angels	0.00	1,827.00	1,827.00	3,654.00
New Wortley summer club match funding for YAF	1,133.00	0.00	0.00	1,133.00
Rodley Cricket Clubhouse refurbishment *CAPITALISED *	0.00	0.00	0.00	0.00
Youth Service targeted summer activities	1,433.00	934.00	934.00	3,301.00
Motiv-8 counselling service	4,099.00	4,099.00	0.00	8,198.00
Ley Lane Footpath resurfacing	3,500.00	0.00	0.00	3,500.00
New Wortley PEP Worker	15,000.00	0.00	0.00	15,000.00
Bramley Community Shop	0.00	10,000.00	0.00	10,000.00
Money Buddies	1,065.00	1,065.00	1,065.00	3,195.00
Ley Lane CCTV *PLUS CRIS CAPITAL £5K *	5,000.00	0.00	0.00	5,000.00
Total of schemes approved in 2015-16	71,125.79	55,780.46	43,838.46	177,851.71
Total Spend 2015-16 (incl b/f schemes from 2014-15)	101,992.38	65,215.52	43,838.46	218,153.36
Total Budget Available for projects 2015-16	110,830.87	76,703.95	63,062.27	250,597.09
Remaining Budget Unallocated	8,838.49	11,488.43	19,223.81	39,550.73

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Youth Activities Fund Budget 2015/16

Projects Carried forward from 2014/15					
projects					
Engage summer activities	£ 1,734.68	£ -	£ -	£ -	£ 1,734.68
AIM Education Easter activities and young leaders programme	£ -	£ 2,987.00	£ -	£ -	£ 2,987.00
BARCA Easter Active programme	£ 388.00	£ 1,551.00	£ -	£ -	£ 1,939.00
Castle primary after school club	£ 990.00	£ -	£ -	£ -	£ 990.00
NWCC Youth event & consultation	£ 870.00	£ -	£ -	£ -	£ 870.00
Total of Schemes Approved brought forward	£ 3,982.68	£ 4,538.00	£ -	£ -	£ 8,520.68
PROJECTS 2015/16					
projects					
Summer club	£ 2,267.00	£ -	£ -	£ -	£ 2,267.00
Mini Breeze	£ -	£ 3,825.00	£ 3,825.00	£ -	£ 7,650.00
Lazer Centre summer activities	£ 1,990.00	£ 1,990.00	£ 1,990.00	£ -	£ 5,970.00
Summer camp	£ -	£ 4,000.00	£ -	£ -	£ 4,000.00
Social action project	£ 366.00	£ 366.00	£ 367.00	£ -	£ 1,100.00
Cancelled	£ -	£ -	£ -	£ -	£ -
Minecraft workshops	£ 394.00	£ 394.00	£ 394.00	£ -	£ 1,182.00
Summer holiday trips	£ 435.00	£ 1,739.00	£ -	£ -	£ 2,174.00
Playbox summer activities	£ 4,000.00	£ -	£ -	£ -	£ 4,000.00
Community Angels	£ 1,827.00	£ 1,827.00	£ -	£ -	£ 3,654.00
Woodbridges youth project	£ -	£ -	£ 1,746.00	£ -	£ 1,746.00
Total 2015/16 Projects	£ 11,279.00	£ 14,141.00	£ 8,322.00	£ -	£ 33,743.00
Total Spend 2015-16 (incl b/f schemes from 2014-15)	15,261.68	18,679.00	8,322.00		
Total Budget Available for projects 2015-16	19,208.68	22,990.32	22,040.00		
Remaining Budget Unallocated	3,947.00	4,311.32	13,718.00		

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Report of: The West North West Area Leader (Citizens and Communities)

Report to: The Inner West Community Committee (Armley, Bramley & Stanningley and Kirkstall)

Report author: Sarah Geary (3367872)

Date: 9th September 2015

To endorse

Community Committee Update Report

Purpose of report

1. This report updates the Community Committee on the work of the three sub groups of the Committee: General Purposes, Children and Young People and Environment.
2. This report updates the Committee on community events, local projects and partnership working that has taken place in the area since the last meeting.

Main issues

3. General Purpose Sub Group

The Inner West General Purposes Sub Group was held on 13th July. The meeting discussed the following issues:

Community Committee Themes:

Cllr Ritchie proposed that the March 2016 Committee should focus on social isolation across the Inner West. The meeting agreed this would be a useful and interesting theme.

Eastern European Community Work

Gill Hunter (Safer Leeds) and PC Sara Barrie outlined the partnership work to support new migrants from Eastern Europe access services and prevent exploitation. The main focus has been on engaging with families and working with the Roma community to increase attendance at school with a focus on the Armley area. The volunteer led POMOC advice service runs a weekly drop in at the Armley Hub. The volunteers are struggling to meet demand and are supporting clients with increasingly complex issues. Options are being investigated to support this project.

There was interest from across the three wards about new migrant populations and it was agreed that a paper from Migration Yorkshire be circulated. The Chair asked that the Committee be kept informed of the progress of this work.

Wellbeing Process for 2015/16

The Wellbeing process for 2015/16 was discussed and proposals for this are included in the Wellbeing report.

4. Children & Young People Sub Group

The Children & Young Peoples Sub Group met on 29th June and heard an update from providers on current youth activities and co-ordinated the summer holiday programme. Partners agreed to support a programme of peer inspections and mystery shopping by young people for the youth activity fund projects.

The youth engagement groups are running in Armley and Bramley, and it is hoped that the new provision on the Woodbridges in Kirkstall will recruit young people interested in participating in the area wide consultation group session planned for September.

5. Environment Sub Group

The Inner West Environment Sub Group met on the 4th September. A verbal update will be presented at the Committee.

6. Armley Forum – 21st July 2015

The forum continued to discuss approaches to combat street drinking and anti-social behaviour on Town Street, and a number of people came forward to provide evidence that will support the police's enforcement work.

A manager from Leeds City College attended to provide information on the closure of their Armley facility and plans to move some classes to other venues such as the library.

The local housing manager also attended to provide an update on new initiatives and continue the discussion from the Community Committee on tenant involvement and energy efficiency.

7. Bramley & Stanningley Forum – 30th July 2015

This meeting of the forum focused on Bramley Shopping Centre and upcoming health initiatives in the area. The following were discussed.

- A representative from Bramley Shopping Centre attended to talk through the planned changes at the centre. These include reconfiguring and resurfacing the main car park, updating the external appearance of existing units, the building of a new larger retail unit on the Lower Town Street edge of the main car park, and upgrades to the rear entrance of the centre. The proposals were well received by forum members.
- An officer from the Public Health team attended to talk about the proposals for a new Wellbeing Centre at Manor Park Surgery, and also about Best Start Bramley which is a new support service aimed at teenage parents.

8. Kirkstall Forum – 9th July 2015

The focus for this forum was on planning, development and Highways issues in central Kirkstall. The following key issues were discussed:

- It was recognised that there are a considerable number of development sites in the centre of Kirkstall. Updates were given on the major sites including Kirkstall Forge, Kirkstall Bridge Shopping Park (the old BHS site) Kirkstall District Centre and additional units at the Morrisons site along with George IV pub, the old Angels Halls of residence and Kirkstall Design Centre.
- Discussion was had on the significant Highways impact much of this development is likely to have. Andrew Hall, Chief Highways Officer, was asked about the volume of traffic in this area and around the Kirkstall gyratory and at what point it would be deemed as failing. He explained that the traffic, whilst often slow, did usually keep moving, and that the timings of the traffic lights were kept as tight as possible to allow this to happen.
- Neighbourhood Plan – Cllr Illingworth provided an update on this and recognised that the whole process is very lengthy but that it would have significant long term benefits for the area.

9. Community Events

The Community Committee has supported a range of community events and activities for children and young people during the summer holidays.

Broadlea Bonanza

The fourth annual Broadlea fun day was held on Tuesday 18th August and was well attended despite the torrential rain. A range of partners were involved including Housing Leeds, Communities WNW, BARCA and the Police. Children and their families enjoyed donkey rides, circus skills, arts and crafts and a bouncy castle. Officers from the Communities Team West North West carried out a consultation and signed up fifteen

residents to a support programme to help them access the vacancies at the new shopping complex on Kirkstall Bridge. The event was funded by Housing Advisory Panel and a small grant from the Community Committee.

Breeze on Tour

Armley Park hosted the Breeze on Tour on Saturday 8th & Sunday 9th August and saw a great turn out thanks to the weather. There were a range of activities for 0 to 19 year olds, such as arts, crafts and multimedia workshops, sports activities, a performance tent and a large range of inflatables such as obstacle courses, rock climbers, challenge games and sporting inflatables as well as an under 5 play section. The activities were split in to 5 zones; Play, Sport, Challenge, Info, Art and Performance so there was something for everyone. The event was free to all 0 to 19 year olds and their families who had a Breezecard.

Mini Breeze

The Mini Breeze at Bramley Park was not hampered by wet weather and lots of local children enjoyed the activities. The event held on Queenswood Road in Kirkstall was a great success and warmly welcomed by local residents.

Charlie Cake Park

A range of activities for children and families has been run from the 'Playbox' at Charlie Cake Park in Armley including tile making, art classes and a music club as well as a weekly barbeque to bring the community together.

Minecraft

The 'Adventures in Minecraft' sessions at Armley, Bramley and Burley libraries were incredibly popular with young people who learnt about the game and tried programming techniques using Raspberry Pi computers funded by the Community Committee.

10. Hawksworth Wood Neighbourhood Improvement Board

The second meeting of the Board was held on Tuesday 11th August. A range of partners were in attendance at the meeting Chaired by Cllr Yeadon. Detailed discussions were held over the provision of activities for young people and it was agreed that all partners delivering activities for young people in the area should meet in September to map out provision and identify gaps. Discussions also took place on illegal money lending, hate crime and possible intergenerational work.

11. Community Led Local Development

Members may recall that in early 2014 they were briefed on a European funding initiative called Community Led Local Development (CLLD) which is part of the current ESIF programme. CLLD is not for general "community development" and its use is restricted to the development of the economy and to support people into employment. It cannot be used as "continuation funding" for existing projects or activities. Funding can come from both the ERDF and ESF funds within the programme. A number of Members subsequently attended early consultation meetings and other activities designed to help

consider what a local economic strategy would look like. There have, however, been significant delays at a national level in the published timetable; so although activity has continued at a local level to prepare for the eventual bidding process, these have mostly been confined to occasional meetings at a local level of people who indicated they wished to help frame the bid, and meetings of the city wide co-ordinating group which has “kept the pot boiling” by preparing the ground for the eventual implementation of CLLD bidding processes.

There are three proposed areas based on deprived communities in inner Leeds. Each will require a (separate) Local Action Group (LAG) which will be responsible for developing a Local Development Strategy and leading any resulting CLLD programme. A LAG is a partnership comprising the public, private and third sectors and must also have an Accountable Body, which may be the local authority, to manage/ oversee the expenditure in accordance with the ESIF regulations.

A CLLD area must have a population of between 10,000 and 150,000, falling within the top 20% most deprived LSOAs, and the programme area must form a cohesive geography. The programme must also have a minimum size of €3m public sector funding input, and there is an overall requirement for 50% matched funding for all activity.

The bidding process is expected to open at the beginning of September 2015, providing an opportunity for Leeds to apply for a ‘preparatory stage’ funding of up to £20k European funding, which must be equally matched by other funding, to identify and establish the local action group, the accountable body, refine the areas and produce a Local Development Strategy. By the end of November 2015, the preparatory bids will be submitted and it is anticipated that approvals for those areas which are invited to proceed to the next stage will be announced in January, with the actual final bid being developed over a six month period which will involve detailed local consultation. At this point in time, within the overarching criteria, no absolute commitments as to the exact geographical boundaries or activities to be delivered will be made. These decisions will be made as part of the process to create a local development strategy in 2016; and the earliest that we would expect to see any spend, should those later bids be accepted, will be Spring 2017.

Community Committees and individual Members will have the opportunity to fully participate in this development process if the preparatory bids are agreed at national level.

Corporate

12. **a. Consultation and engagement** - Local priorities were set through the Area Business Plan process.
13. **b. Equality and diversity / cohesion and integration** - The Business Planning process takes into account equality, diversity, cohesion and integration issues.

14. **c. Council policies and city priorities** - The themes in the Business Plan mirror the themes and priority outcomes at a city wide level and also reflect the delegated functions and priority advisory functions.

Conclusion

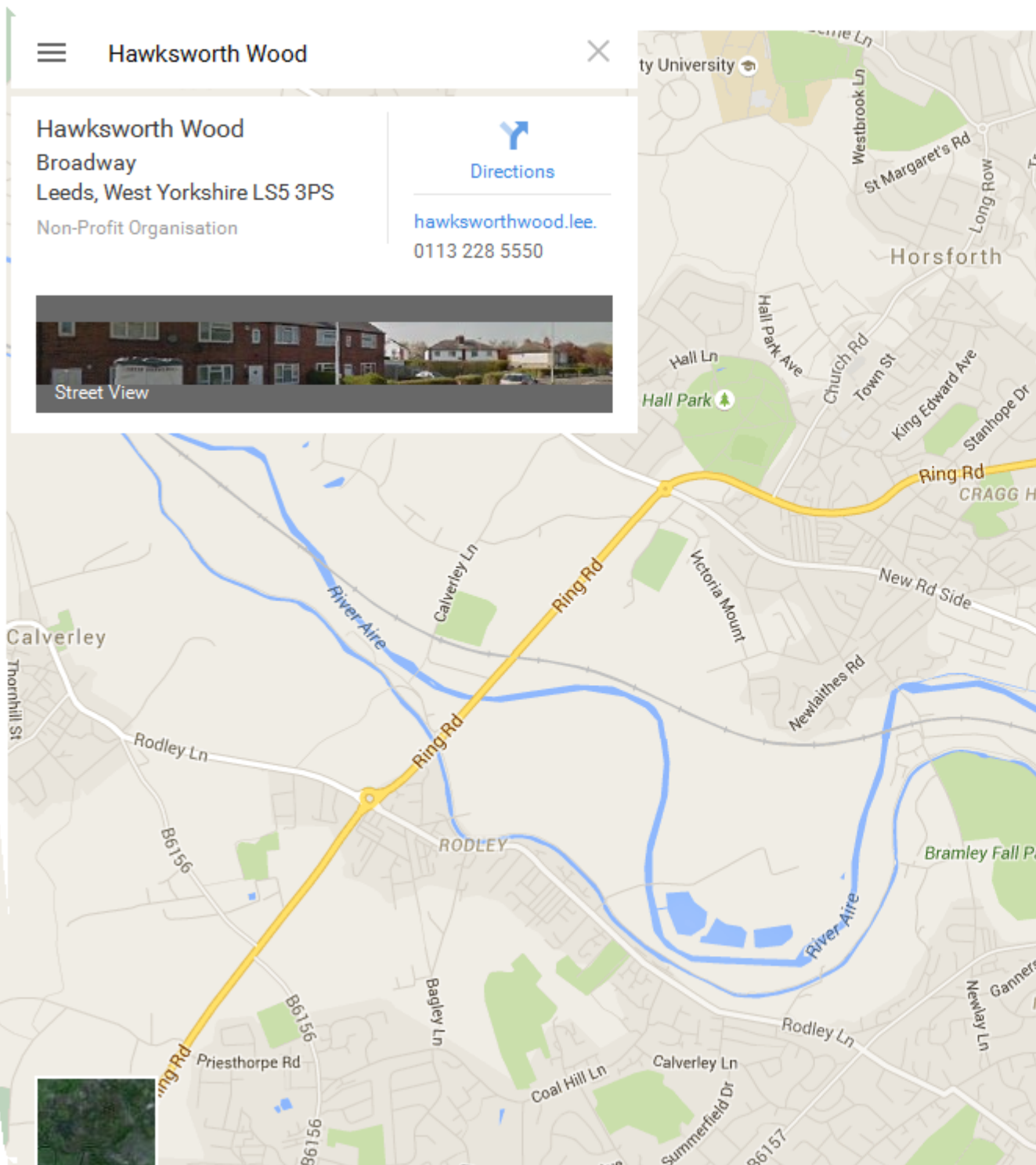
15. The work of the sub groups are essential in the delivery of the Community Committee priorities. The Communities Team continues to look at opportunities to develop projects and promote new ways of working to achieve the objectives outlined in the Business Plan.

Recommendations

16. To note the report including the key outcomes from the sub groups.

Background information

- None



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